

MSP budget Commitments - Jan 2024 to date

School	Project	Budget commitment	Date of commitment	Comment
Ferndown Upper School	Replacement 6th form provision	£6,300,000	Jun-24	Commitment to project due to condition of existing accommodation. Links with expansion to 10 FE project.
Beaminster School	Demolition of redundant swimming pool	£110,000	Jul-24	Completed
Ferndown Upper School	Expansion to 10 FE	£192,000	Jul-24	Project achieve through re-modelling and re-purposing of existing space and provision of mobile IT provision. Completed.
The Compass Centre	Expansion and refurbishment works	£2,300,000	Sep-24	Design works underway
Beaucroft College	Development of adjacent school field site (Vocational training Café and car park works)	£2,200,000	Sep-24	Design works underway
Cerne Abbas First School	New modular LRC building	£1,075,000	Sep-24	Completion of project to improve quality of accommodation at this school.
Corfe Castle Primary (Coastal Learning)	Re-location of Pre-School to school site	£35,000	Oct-24	Re-imbusement of costs to bring Pre-School into school accommodation for child care sufficiency purposes.
Greenford Primary School	Suitability works	£100,000	Apr-25	Remodelling works to allow school to operate mixed classes due to reduced numbers. Completed
The Woodroffe School	Viability Study	£30,000	Jun-25	Study to look at future suitability and sufficiency of accommodation to to age an condition of buildings.
Ferndown Upper School	Feasibility Study for provision of 3G pitch on redgra area.	40,000	Jul-26	Feasibility study for provision of 3G pitch on redgra area, with CIL funding allocated to support project.

Total commitments from Jan 2024 to date - £12,382,000